

## GOVERNMENTAL OPERATIONS

Agency 341

### Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>	1.8		889	889
<b>Total Maintenance Level</b>	6.0		1,889	1,889
Difference	4.3		1,000	1,000
Percent Change from Current Biennium	242.9%		112.5%	112.5%
<b>Performance Changes</b>				
General Inflation			(5)	(5)
<b>Subtotal</b>			(5)	(5)
<b>Total Proposed Budget</b>	6.0		1,884	1,884
Difference	4.3		995	995
Percent Change from Current Biennium	242.9%		111.9%	111.9%
<b>Total Proposed Budget by Activity</b>				
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	6.0		1,884	1,884
<b>Total Proposed Budget</b>	6.0		1,884	1,884

#### ACTIVITY DESCRIPTIONS

##### Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Develop policy recommendations, adopt contribution rates, and oversee the administration of the Law Enforcement Officers' and Fire Fighters' Plan 2.